



# Annual report

## Foundation AIM International

### 2017

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# St. AIM International

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## St. AIM International

*“Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.” (Math 28:19.20).*

*“I will instruct you and teach you in the way you should go; I will counsel you and watch over you.” (Psalm 32:8),*

*“The Lord watches over you, the Lord is your shade at your right hand (Psalm 121:5)*

### Annual Report 2017 of Africa Inland Mission International Netherlands



In Africa, over **900** people groups have never heard the good news of Jesus Christ. **You can help...**

**Africa Inland Mission International Netherlands** is part of Africa Inland Mission International (AIM), a Missionary organisation.

The *heart* and *vision* of AIM international, is to see **Christ-Centred Churches** flourishing among all Africa's peoples. The AIM was originally founded to take the gospel to those living inland beyond the reach of the gospel, which until then had been restricted to the coastal areas of Africa. Until we know that each people group in Africa has not only had the opportunity to hear the good news but also have Christ-Centred Church living among them, AIM will have work to do.

Christ-Centred Churches can be defined as an assembly of disciples who know and reflect their new identity in Christ, who meet regularly for worship and who go out in mission.



## St. AIM International

### E Financial matters

For the development of de finances we will look first to our workers.

**Annemarie Boks:** She has a strong financial base and was growing in 2017. Through a special action we could also contribute € 9.000,- for the water supply system of the hospital in Adi

**Louis and Erna Tolkamp:** Louis and Erna has returned and all cost needed for reintegration has been paid. So in 2018 all funds will be transferred to the Joshua Project.

**Léonie Dieleman:** In the end of 2017 she returned from Moazambique and will consider how to go on within AIM. In the meantime donations has been stopped until decisions has been made. The fund are sufficient for the coming year.

**Ard and Carin de Leeuw:** Income has been stable but cost has risen. By that there funds has been slightly reduced. The negative balance is caused by their carfund.

**Jurgen and Katja Hofmann:** According to their budget they have not enough funding but because they can accept a lower allowance it is possible to let them go.

**General fund:** The negative result has been half of the budgeting result but still there is a deficit. We should consider to raise the amount for home administration again. But still the rate are very low.

We have put the legacy of Henny in a special account and from that account we have paid the following:

- Support Janny to go to Africa for special AIM assignment
- Travelling of Gerla to Madagascar so she could visit the Hofmann family
- Paying the cost of the Dutch mobilizer



## St. AIM International

### Balance of 2017 from the Africa Inland Mission

Omschrijving	Activa		Passiva	
	31-12-16	31-12-17	31-12-16	31-12-17
Banken	3.063	15.149		
Spaarrekeningen	168.077	147.968		
<b>Kapitaalrekeningen</b>	<b>171.140</b>	<b>163.117</b>		
Res Annemarie Boks			21.773	26.649
Res Leonie Dieleman			35.378	29.233
Res Louis en Erna Tolkamp			9.813	8.834
Res Ard en Carin de Leeuw			-2.941	-6.785
Res Jurgen & Katja Hofman			14.104	16.211
Res Fred en Cintia Gorter			35	10.333
<b>Res werkers</b>			<b>78.163</b>	<b>84.475</b>
RC AIM United Kingdom			3.260	1.301
Res Btl Zendelingen			250	0
<b>Verrekeningen AIM</b>			<b>3.510</b>	<b>1.301</b>
Stimuleringsfonds			1.533	1.533
Bezittingen			1.901	1.901
Res Reizen bestuur			-1.331	0
Res Huur school Soedaneze			285	285
Res Algemeen Fonds			-6.175	-7.970
Mobilizer			0	1.018
Nog te besteden gelden			85.004	68.468
Ondersteuning werkers			-50	-50
<b>Res Speciale Fondsen</b>			<b>81.168</b>	<b>65.185</b>
Rek Courant Penn.meester			0	0
Overlopende posten			555	-229
Crediteuren			7.745	12.384
<b>Verrekeningen</b>			<b>8.300</b>	<b>12.156</b>
<b>Totaal generaal</b>	<b>171.140</b>	<b>163.117</b>	<b>171.140</b>	<b>163.117</b>



Result overview 2017 General Fund

Omschrijving	Kosten 2017		Inkomen 2017	
	Begroot	Werkelijk	Begroot	Werkelijk
Giften Algemeen			2.000	2.270
Giften literatuur			240	150
<b>Giften Algemeen Fonds</b>			<b>2.240</b>	<b>2.420</b>
Annemarie Boks			1.008	1.008
Léonie Dieleman			1.008	1.008
Louis en Erna Tolkamp			416	624
Ard en Carin de Leeuw			1.320	1.320
Jurgen en Katja Hofmann			1.320	1.320
Fred en Cintia Gorter			1.008	420
<b>Bijdragen zendelingen</b>			<b>6.080</b>	<b>5.700</b>
<b>Rentes bank en giro</b>			<b>1.200</b>	<b>401</b>
Adm programmatuur	3.000	2.908		
Bankkosten	650	614		
<b>Fin. administratie</b>	<b>3.650</b>	<b>3.522</b>		
Algemeen Kosten	0	0		
Abonnement Internet	25	25		
<b>Secretariaat</b>	<b>25</b>	<b>25</b>		
Vergaderkosten voorz/penn	150	248		
Gesprekken kandidaten	150	22		
Lid Missie Nederland	1.500	1.015		
Div. bestuurskosten	200	34		
Aanvulling donaties	100	21		
UK Conferentie	150	515		
Reizen bestuur	1.800	0		
<b>Bestuur/Algemeen</b>	<b>4.050</b>	<b>1.855</b>		



## St. AIM International

Vervolg	Kosten 2017		Inkomen 2017	
	Begroot	Werkelijk	Begroot	Werkelijk
Kopieren Ned. Nieuwsbrief	3.000	2.851		
Verzendkosten Ned.Nw/AIM	2.000	2.062		
<b>Verzendkosten Ned.Nw/AIM</b>	<b>5.000</b>	<b>4.913</b>		
Publiciteit	0	0		
TFC en Gebedsmiddag	0	0		
Alg. kosten	120	0		
<b>TFC en Gebedsmiddag</b>	<b>120</b>	<b>0</b>		
<b>Inkomsten</b>			<b>9.520</b>	<b>8.521</b>
<b>Kosten</b>	<b>12.845</b>	<b>10.315</b>		
<b>Tekort</b>	<b>-3.325</b>	<b>-1.795</b>		
<b>Totaal generaal</b>	<b>9.520</b>	<b>8.521</b>	<b>9.520</b>	<b>8.521</b>



## St. AIM International

### Budget 2018

Omschrijving	Begr 2018	Res 2017	Begr 2018	Res 2017
Giften Algemeen			2.000	2.270
Giften literatuur			240	150
<b>Giften Algemeen Fonds</b>			<b>2.240</b>	<b>2.420</b>
Annemarie Boks			1.008	1.008
Léonie Dieleman			1.008	1.008
Louis en Erna Tolkamp			0	624
Ard en Carin de Leeuw			1.320	1.320
Jurgen en Katja Hofmann			1.320	1.320
Fred en Cintia Gorter			0	420
<b>Bijdragen zendelingen</b>			<b>4.656</b>	<b>5.700</b>
<b>Rentes bank en giro</b>			<b>400</b>	<b>401</b>
Adm programmatuur	3.000	2.908		
Bankkosten	650	614		
<b>Fin. administratie</b>	<b>3.650</b>	<b>3.522</b>		
Algemeen Kosten	0	0		
Abonnement Internet	25	25		
<b>Secretariaat</b>	<b>25</b>	<b>25</b>		
Vergaderkosten voorz/penn	240	248		
Gesprekken kandidaten	150	22		
Lid Missie Nederland	1.100	1.015		
Div. bestuurskosten	200	34		
Aanvulling donaties	0	21		
UK Conferentie	500	515		
<b>Bestuur/Algemeen</b>	<b>2.190</b>	<b>1.855</b>		





## St. AIM International

Vervolg	Kosten		Inkomen	
	Begr 2018	Res 2017	Begr 2018	Res 2017
Omschrijving				
Kopieren Ned. Nieuwsbrief	3.000	2.851		
Verzendkosten Ned.Nw/AIM	2.000	2.062		
<b>Alg. kosten</b>	<b>5.000</b>	<b>4.913</b>		
<b>Publiciteit</b>	<b>60</b>	<b>0</b>		
<b>Inkomsten</b>			<b>7.296</b>	<b>8.521</b>
<b>Kosten</b>	<b>10.925</b>	<b>10.315</b>		
<b>Te kort</b>	<b>-3.629</b>	<b>-1.795</b>		
<b>Totaal generaal</b>	<b>7.296</b>	<b>8.521</b>	<b>7.296</b>	<b>8.521</b>



Result income and cost workers 2017

Omschrijving	Kosten 2017		Inkomen 2017	
	Begroot	Werkelijk	Begroot	Werkelijk
<b>Annemarie Boks</b>				
Ontvangen giften				38.034
Toelage en werkkosten		6.907		
Verzekeringen		6.502		
Thuisadministratie	1.008	1.008		
Int afdrachten		2.484		
Overige kosten		16.257		
<b>Toegevoegd aan de reserve</b>				<b>4.876</b>
<b>Léonie Dieleman</b>				
Ontvangen giften				22.066
Toelage en werkkosten		10.167		
Verzekeringen		5.448		
Thuisadministratie	1.008	1.008		
Int afdrachten		2.484		
Overige kosten		9.103		
<b>Onttrokken aan de reserve</b>		<b>5.137</b>		
<b>Louis en Erna Tolkamp</b>				
Ontvangen giften				2.937
Toelage en werkkosten		5.000		
Verzekeringen		-206		
Thuisadministratie	416	624		
Overige kosten		-1.503		
<b>Onttrokken aan de reserve</b>		<b>355</b>		
<b>Ard en Carin de Leeuw</b>				
Ontvangen giften				44.623
Toelage en werkkosten		23.424		
Verzekeringen		11.999		
Thuisadministratie	1.320	1.320		
Int afdrachten		6.072		
Overige kosten		5.636		
Nog te verrekenen		16		
<b>Onttrokken aan de reserve</b>		<b>2.524</b>		



Vervolg	Kosten		Inkomen	
	Begroot	Werkelijk	Begroot	Werkelijk
<b>Jurgen en Katja Hofmann</b>				
Ontvangen giften				45.048
Toelage en werkkosten		15.574		
Verzekeringen		7.020		
Thuisadministratie	1.320	1.320		
Int afdrachten		6.912		
Overige kosten		12.115		
Toegevoegd aan de reserve				2.107
<b>F &amp; C</b>				
Ontvangen giften				19.683
Kosten F & C		9.385		
Toegevoegd aan de reserve				10.298
<b>Overige werkers</b>				
Ontvangen giften				5.960
Overgedragen kantoor UK		6.210		
<b>Geconsolideerd</b>				
Giften Ned werkers				172.390
Giften Btl werkers				5.960
Giften algemeen				2.420
<b>Totaal giften</b>				<b>180.770</b>
Totaal kosten werkers		166.078		
Kosten algemeen		10.315		
Overige inkomsten algemeen				6.101
Overgedragen kantoor UK		6.210		
<b>Totaal kosten</b>		<b>182.603</b>		
<b>Toegevoegd aan de reserves</b>				<b>4.268</b>



## Open invoices 31 december 2017

Factuurnr	Factuur- datum	Betaal- datum	Relatie- nummer	Naam relatie	Openst. Bedrag
K K.16.00091	01.08.16	15.08.16	101256	Fam. A. de Leeuw	2.300,00
K K.16.00093	30.12.16	13.01.17	101256	Fam. A. de Leeuw	1.000,00
K K.17.00023	17.02.17	03.03.17	101256	Fam. A. de Leeuw	699,24
K K.17.00088	25.12.17	25.01.18	024175	Belastingdienst	270,00
K K.17.00108	19.12.17	30.12.17	024212	Allianz Worldwide Care	4.882,34
K K.17.00109	16.12.17	30.12.17	101256	Fam. A. de Leeuw	1.905,81
K K.17.00110	26.12.17	09.01.18	100617	Mevr. L. Dieleman, Missao para o In	1.263,50
K K.17.00111	31.12.17	14.01.18	892001	Dhr. D. Visser	38,35
Totaal bedrag					12.359,24
Totaal aantal posten					8